

# East Lake Fire Rescue - Budget FY 2024-2025

*Final*

**Income**

**Total Income**

**\$11,388,178**

**Expense**

**Salary and Benefits**

**\$9,382,086**

**Operations**

**\$1,417,592**

**Capital Outlay**

**\$588,500**

**Debt**

**\$0**

**Reserves**

**\$0**

**Total Expenses**

**\$11,388,178**

Balanced budget difference

**\$0**